

MU CAMPUS FACILITIES PLANNING COMMITTEE
2016-2017 REPORT
June 5, 2017

Committee Charge

The Campus Facilities Planning Committee (CFPC) is an advisory committee for the Vice Chancellor of Operations and Provost to provide recommendations concerning campus land use related to capital projects following MU Campus Planning Principles. The charge includes review of new building locations, roads, parking areas and garages, and green space. CFPC will provide recommendations of capital projects to be included on the Campus Master Plan and the Campus Capital Plan.

Committee Members

Faculty: Bill Wiebold (Chair), John Jarstad, Rabia Gregory

Staff: Eric Henley

MSA Representative: None Assigned

GPC Representative: Calli Breil

Ex-Officio: Todd Mackley, Todd McCubbin, Gary Ward

Summary of Main Activities

The Campus Facilities Planning Committee was created in 2014 as part of the introduction of improved Shared Governance arrangements for the review of capital projects. The Committee met five times between September 2016 and April 2017 and engaged in discussions with Linda Eastley, Master Planner, and Meredith Elbaum, Sustainability Consultant, as well as with Heiddi Davis, Director of Planning, Design and Construction. The main agenda items were:

- **Review of Land Use Concepts:** *East Campus Plant Growth Facilities* – reviewed the potential land-use concept for Phase 1 of a multiphase plant growth complex that will have 62,050 GSF, two new greenhouses with 28 compartments and associated headhouse.
Memorial Stadium – South Endzone Football Facility – Phase 1 – reviewed site concept for replacing the south endzone grandstands with new construction to house the MIZZOU football program and add seating capacity. Phase 2 will require grade modifications for two new practice fields.
Research Commons Master Plan - defining future facility planning for the Research Commons that may add 553,000 new square feet of research space.
MURR Facility Planning/Concepts – Three-phase plan to improve space at MURR for State and Local economic growth, increase research lab and office space.
- **Review of the Space Utilization Plan Draft and Master Plan Updates:** Gary Ward presented to the Campus Facilities Planning Committee and the Campus Space Utilization Committee the *Space Utilization Plan Draft*. This is a concept that could potentially make the campus smaller and more efficient. The Campus Facilities Planning Committee also reviewed the *Research Commons Master Plan* as an informational item defining future facility planning for the Research Commons that may add 553,000 new square feet of research space. The committee also review the *Master Plan Update for Athletics' South Endzone Improvements*.
- **Project Reviews:** Review of the Lowry Mall Steam Tunnel Repair and Upgrades for Summer 2017 & 2018, proposals for building replacement/new build (East Campus Plant Growth Facilities – Phase 1 and School of Music – Phase 1), building additions (Memorial Stadium – South Endzone Football Facility)
- **Linkages with Other Campus Plans:** Consideration of the interaction between Campus Master Plan and Landscape Master Plan, Sustainability/Climate Action Plan, Utility Master Plan, Stormwater Master Plan, Parking and Transportation Master Plan, and Research Commons Master Plan.
- **2017 Campus Master Plan and Climate Action Plan Update:** Review of drafts of plan document for annual update.

Recommendations for next year: To further the academic mission by upholding the charge of the committee.

Respectfully submitted by William Wiebold, chair of the Campus Facilities Planning Committee.